

PLATO FY2023 - FY2024 Budget

July 2023-June 2024

	10	20	30	40	55	60	70	90	
	Trips	Special Events	Curriculum	Membership & Communication	Agora	Other Initiatives	Infotech	Administration	TOTAL
Revenue									
5100 Membership Dues								\$ 65,000	\$ 65,000
5200 Special Events - Trips	\$ 42,000								\$ 42,000
5600 Support - Donations								\$ 2,000	\$ 2,000
5950 Interest Income								\$ 50	\$ 50
Total Revenue	\$ 42,000							\$ 67,050	\$ 109,050
Expenditures									
6020 Administrative Expense								\$ 3,000	\$ 3,000
6030 Agora Expenses					\$ 6,937				\$ 6,937
6040 Admin Support Labor								\$ 25,000	\$ 25,000
6050 Bank Charges								\$ 1,700	\$ 1,700
6070 Board Initiatives								\$ 5,000	\$ 5,000
6090 Accounting								\$ 6,000	\$ 6,000
6470 Annual meeting								\$ 3,000	\$ 3,000
6100 Program Initiatives			\$ 2,600	\$ 2,000				\$ 200	\$ 4,800
6110 Copying and Printing		\$ 200	\$ 500					\$ 500	\$ 1,200
6270 Honorariums		\$ 1,500							\$ 1,500
6290 Information Technology			\$ 1,000	\$ 1,000				\$ 3,000	\$ 5,000
6310 Insurance								\$ 2,000	\$ 2,000
6330 Mailing Expense								\$ 1,000	\$ 1,000
6530 Rent			\$ 3,000					\$ 2,000	\$ 5,000
6700 Trip Expense	\$ 38,000								\$ 38,000
Total Expenditures	\$ 38,000	\$ 1,700	\$ 7,100	\$ 3,000	\$ 6,937	\$ -		\$ 52,400	\$ 109,137